Walker Township, General Fund, Huntingdon County, PA Profit & Loss Budget Overview

Income 300.000 - TAXES 301.00 - REAL ESTATE TAXES 301.00 - REAL ESTATE TAXES 301.00 - REAL ESTATE TAXES 51,000.00 310.10 - FIRE TAX 51,000.00 310.10 - PER CAPITA TAXES 5,000.00 310.10 - TRANSFER TAX - REAL ESTATE 25,000.00 310.10 - TRANSFER TAX - REAL ESTATE 25,000.00 310.50 - LST - LOCAL SERVICES TAX 215,000.00 310.50 - LST - LOCAL SERVICES TAX 339,500.00 320 - LICENSES & PERMITS 321.00 - BUSINESS LICENSES & PERMITS 26,000.00 Total 300.000 - TAXES 26,000.00 Total 321.00 - BUSINESS LICENSES & PERMITS 26,000.00 Total 321.00 - BUSINESS LICENSES & PERMITS 26,000.00 330 - OTHER INCOME 20,000.00 300 - FINES & FORFEITS 2,000.00 340.00 - FINES & FORFEITS 2,000.00 340.00 - FINES & ROYALTIES 341.00 - INTEREST ERNINGS 4,500.00 342.00 - RENTS & ROYALTIES 342.50 - SALE OF OFFICE SUPPLIES 10.00 Total 342.00 - RENTS & ROYALTIES 10.00 343.00 - REDATE FORM CREDIT CARD 600.00 363.00 - REDATE FORM CREDIT CARD 600.00 10.00 10.00 - 10.00 10.00 - 10.00 10.00 - 10.00 10	· · · · · · · · · · · · · · · · · · ·	TOTAL
300.000 - TAXES 301.00 - REAL ESTATE TAXES 301.10 - FIRE TAX Total 301.00 - REAL ESTATE TAXES 310.00 - PER CAPITA TAXES 310.00 - TAXES 310.00 - TAXES 310.00 - TAXES 310.00 - TAXES 321.00 - BUSINESS LICENSES A PERMITS 321.00 - BUSINESS LICENSES & PERMITS 300.00 - TOTal 321.00 - BUSINESS LICENSES & PERMITS 300.00 - TOTAL 321.00 - BUSINESS LICENSES & PERMITS 300.00 - FINES & PERMITS 300 - FINES & PERMITS 300 - FINES & FORFEITS 300 - FINES & FORFEITS 300 - FINES & FORFEITS 301.00 - INTEREST, RENTS, ROYALTIES 301.00 - RENTS & ROYALTIES 300.00 - ROYALTIES 300.00 - RENTS & ROYALTIES 300.00 - ROYALTIES 300.00		Jan - Dec 23
301.00 - REAL ESTATE TAXES 301.10 - FIRE TAX Total 301.00 - REAL ESTATE TAXES 301.10 - FIRE TAX Total 301.00 - PER CAPITA TAXES 310.00 - PER CAPITA TAXES 310.00 - PER CAPITA TAXES 310.10 - TRANSFER TAX - REAL ESTATE 25,000.00 310.10 - TRANSFER TAX - REAL ESTATE 25,000.00 310.50 - LST - LOCAL. SERVICES TAX 225,000.00 310.50 - LST - LOCAL. SERVICES TAX 320 - LICENSES & PERMITS 321.00 - BUSINESS LICENSES & PERMITS 320 - LICENSES & PERMITS 321.00 - BUSINESS LICENSES & PERMITS 320 - LICENSES & PERMITS 340 - DI MITEREST RENTS, & ROYALTIES 340 - DI MITEREST RENTS, & ROYALTIES 340 - O SALO - SALO - FORFICE SUPPLIES 340 - RENTS & ROYALTIES 350 - SALO - SAL	Income	
301.10 - FIRE TAX	300.000 · TAXES	
Total 301.00 - REAL ESTATE TAXES 61,000.00 310.00 - PER CAPITA TAXES 6,500.00 310.10 - TRANSFER TAX - REAL ESTATE 25,000.00 310.20 - EIT - EARNED INCOME TAX 235,000.00 310.50 - LST - LOCAL SERVICES TAX 12,000.00 Total 300.000 - TAXES 339,500.00 320 - LICENSES & PERMITS 26,000.00 321.80 - Cable Television Franchise 26,000.00 Total 321.00 - BUSINESS LICENSES & PERMITS 26,000.00 330 - OTHER INCOME 26,000.00 330 - FINES & FORFEITS 2,000.00 340.00 - INTEREST, RENTS, & ROYALTIES 2,000.00 341.00 - INTEREST EARNINGS 4,500.00 342.00 - RENTS & ROYALTIES 10.00 342.00 - RENTS & ROYALTIES 10.00 343.00 - INTEREST EARNINGS 5,110.00 343.00 - REBATE FROM CREDIT CARD 600.00 Total 342.00 - RETS & ROYALTIES 10.00 350.00 - INTEREST, RENTS, & ROYALTIES 5,110.00 350.00 - INTERGOVERNMENTAL REVENUE 354.00 - STATE CAPITAL & OPERATING GRANT 354.00 - STATE CAPITAL & OPERATING GRANT 354.00 - STATE SHARED REV & ENTITLEMENTS 200.00	301.00 · REAL ESTATE TAXES	
310.00 - PER CAPITA TAXES	301.10 · FIRE TAX	61,000.00
310.10 · TRANSFER TAX · REAL ESTATE 25,000.00 310.20 · EIT · EARNED INCOME TAX 235,000.00 310.50 · LST · LOCAL. SERVICES TAX 12,000.00 Total 300.000 · TAXES 339,500.00 320 · LICENSES & PERMITS 321.00 · BUSINESS LICENSES & PERMITS 321.00 · BUSINESS LICENSES & PERMITS 321.00 · Daubiness LICENSES & PERMITS 26,000.00 Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 320 · LICENSES & PERMITS 26,000.00 330 · OTHER INCOME 330.00 · FINES & FORFEITS 2,000.00 340.00 · INTEREST, RENTS, & ROYALTIES 341.00 · INTEREST EARNINGS 4,500.00 340.00 · INTEREST EARNINGS 4,500.00 342.00 · RENTS & ROYALTIES 10.00 Total 342.00 · RENTS & ROYALTIES 10.00 Total 342.00 · RENTS & ROYALTIES 5,100.00 Total 340.00 · INTEREST, RENTS, & ROYALTIES 5,100.00 350.00 · INTEREST, RENTS, & ROYALTIES 5,100.00 350.00 · STATE CAPITAL & OPERATING GRANT 350.00 · STATE CAPITAL & OPERATING GRANT 350.00 · STATE CAPITAL & OPERATING GRANT 350.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.04 · PLCB license fee dist. 200.00 355.05 · Act 13 Impact Fee 50.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Act 13 Impact Fee 50.00 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE SHARED REV & ENTIT	Total 301.00 · REAL ESTATE TAXES	61,000.00
310.20 - EIT - EARNED INCOME TAX 235,000.00 310.50 - LST - LOCAL SERVICES TAX 12,000.00 Total 300.000 - TAXES 339,500.00 320 - LICENSES & PERMITS 321.00 - BUSINESS LICENSES & PERMITS 321.80 - Cable Television Franchise 26,000.00 Total 321.00 - BUSINESS LICENSES & PERMITS 321.00 - BUSINESS LICENSES & PERMITS 26,000.00 Total 320 - LICENSES & PERMITS 26,000.00 330 - OTHER INCOME 330.00 - FINES & FORFEITS 340.00 - INTEREST EARNINGS 341.00 - INTEREST EARNINGS 342.00 - RENTS & ROYALTIES 342.00 - RENTS & ROYALTIES 342.00 - RENTS & ROYALTIES 343.00 - RENTS & ROYALTIES 343.00 - RENTS & ROYALTIES 350.00 - INTEREST FROM CREDIT CARD 600.00 Total 340.00 - INTEREST, RENTS,& ROYALTIES 350.00 - INTEREST, RENTS,& ROYALTIES 350.00 - INTEREST, RENTS,& ROYALTIES 354.00 - STATE CAPITAL & OPERATING GRANT 354.01 - Highways & Streets 900,000.00 Total 354.00 - STATE CAPITAL & OPERATING GRANT 355.00 - STATE CAPITAL & OPERATING GRANT 355.00 - STATE SHARED REV & ENTITLEMENTS 355.01 - Public Utility Realty Tax 300.00 355.00 - STATE SHARED REV & ENTITLEMENTS 355.01 - Foreign Fire Ins. Tax Distribut 111,500.00 355.09 - Act 13 Impact Fee 50.00 355.09 - Act 13 Impact Fee 50.00 355.00 - STATE SHARED REV & ENTITLEMENTS 356.00 - STATE PAYMENTS IN LIEU OF TAXES 356.02 - Game Commission Lands 357.00 - LOCAL GOV - CAP. & OPER. GRANTS 357.00 - LOCAL GOV - CAP. & OPER. GRANTS 130,000 - INTERGOVERNMENTAL REVENUE 350.00 - INTERGOVERNMENTAL REVENUE 360.00 - CHARGES FOR SERVICES	310.00 · PER CAPITA TAXES	6,500.00
310.50 · LST - LOCAL SERVICES TAX	310.10 · TRANSFER TAX - REAL ESTATE	25,000.00
Total 300.000 · TAXES 339,500.00 320 · LICENSES & PERMITS 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 330 · OTHER INCOME 320.00 · FINES & FORFEITS 2,000.00 330 · OTHER INCOME 330.00 · FINES & FORFEITS 2,000.00 340.00 · INTEREST, RENTS, & ROYALTIES 341.00 · INTEREST EARNINGS 4,500.00 342.00 · RENTS & ROYALTIES 10.00 Total 342.00 · RENTS & ROYALTIES 10.00 343.00 · REBATE FROM CREDIT CARD 600.00 Total 342.00 · RENTS & ROYALTIES 5,110.00 343.00 · INTEREST, RENTS, & ROYALTIES 5,110.00 340.00 · INTEREST, RENTS, & ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 Total 345.00 · STATE CAPITAL & OPERATING GRANT 305.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Act 17 Impact Fee 50.00 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 355.00 · STATE SHARED REV & ENTITLEMENTS 360.00 · STATE PAYMENTS IN LIEU OF TAXES 370.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 355.00 · STATE PAYMENTS IN LIEU OF TAXES 370.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · STATE PAYMENTS IN LIEU OF TAXES 370.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · STATE PAYMENTS IN LIEU OF TAXES 370.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · STATE PAYMENTS IN LIEU OF TAXES 370.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · STATE PAYMENTS IN LIEU OF TAXES 370.00 · LOCAL GOVCAP. & OPER. GRANT	310.20 · EIT - EARNED INCOME TAX	235,000.00
320 · LICENSES & PERMITS 321.00 · BUSINESS LICENSES & PERMITS 321.80 · Cable Television Franchise 26,000.00 Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 320.00 · BUSINESS LICENSES & PERMITS 26,000.00 330 · OTHER INCOME 330.00 · FINES & FORFEITS 341.00 · INTEREST, RENTS, & ROYALTIES 341.00 · INTEREST EARNINGS 342.00 · RENTS & ROYALTIES 342.00 · RENTS & ROYALTIES 342.00 · RENTS & ROYALTIES 343.00 · REBATE FROM CREDIT CARD Total 342.00 · RENTS & ROYALTIES 343.00 · INTEREST, RENTS, & ROYALTIES 350.00 · INTEREST, RENTS, & ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets Total 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 355.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE SHARED REV & ENTITLEMENTS 357.00 · LOCAL GOV · CAP · & OPER. GRANTS 357.00 · LOCAL GOV · CAP · & OPER. GRANTS 13,087.00 Total 355.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOV · CAP · & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	310.50 · LST - LOCAL. SERVICES TAX	12,000.00
321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 320 · LICENSES & PERMITS 26,000.00 330 · OTHER INCOME 330.00 · FINES & FORFEITS 2,000.00 340.00 · INTEREST, RENTS, & ROYALTIES 341.00 · INTEREST EARNINGS 4,500.00 342.00 · RENTS & ROYALTIES 10.00 Total 342.00 · RENTS & ROYALTIES 10.00 343.00 · REBATE FROM CREDIT CARD 600.00 Total 340.00 · INTEREST, RENTS, & ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 300.00 355.01 · Public Utility Realty Tax 300.00 300.00 355.02 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOV	Total 300.000 · TAXES	339,500.00
321.80 · Cable Television Franchise 26,000.00 Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 330 · OTHER INCOME 330.00 · FINIES & FORFEITS 2,000.00 340.00 · INTEREST, RENTS, & ROYALTIES 341.00 · INTEREST EARNINGS 4,500.00 342.00 · RENTS & ROYALTIES 10.00 Total 342.00 · RENTS & ROYALTIES 10.00 343.00 · REBATE FROM CREDIT CARD 600.00 Total 340.00 · INTEREST, RENTS, ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 300.00 355.01 · Public Utility Realty Tax 300.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 <td>320 · LICENSES & PERMITS</td> <td></td>	320 · LICENSES & PERMITS	
Total 321.00 · BUSINESS LICENSES & PERMITS 26,000.00 Total 320 · LICENSES & PERMITS 26,000.00 330 · OTHER INCOME 2,000.00 340.00 · INTEREST, RENTS, & ROYALTIES 2,000.00 341.00 · INTEREST EARNINGS 4,500.00 342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 10.00 343.00 · REBATE FROM CREDIT CARD 600.00 Total 340.00 · INTEREST, RENTS,& ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.00 · STATE CAPITAL & OPERATING GRANT 900.000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 900.000.00 355.01 · Public Utility Realty Tax 300.00 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Act 13 Impact Fee 50.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOV · CAP & OPER. GRANTS 13,087.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES	321.00 · BUSINESS LICENSES & PERMITS	
Total 320 · LICENSES & PERMITS 330.00 · FINES & FORFEITS 340.00 · INTEREST, RENTS, & ROYALTIES 341.00 · INTEREST EARNINGS 342.00 · RENTS & ROYALTIES 342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 343.00 · REBATE FROM CREDIT CARD Total 340.00 · INTEREST, RENTS, & ROYALTIES 350.00 · INTEREST, RENTS, & ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets 900.000.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOV · CAP · & OPER · GRANTS 357.00 · LOCAL GOV · CAP · & OPER · GRANTS Total 350.00 · INTERGOVERNMENTAL REVENUE 360.00 · CHARGES FOR SERVICES	321.80 · Cable Television Franchise	26,000.00
330.00 - FINES & FORFEITS 2,000.00	Total 321.00 · BUSINESS LICENSES & PERMITS	26,000.00
330.00 · FINES & FORFEITS 340.00 · INTEREST, RENTS,& ROYALTIES 341.00 · INTEREST EARNINGS 342.00 · RENTS & ROYALTIES 342.00 · RENTS & ROYALTIES 342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 343.00 · REBATE FROM CREDIT CARD Total 340.00 · INTEREST, RENTS,& ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 350.00 · STATE CAPITAL & OPERATING GRANT 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	Total 320 · LICENSES & PERMITS	26,000.00
340.00 · INTEREST, RENTS,& ROYALTIES 341.00 · INTEREST EARNINGS 342.00 · RENTS & ROYALTIES 342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 343.00 · REBATE FROM CREDIT CARD Total 340.00 · INTEREST, RENTS,& ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.09 · Act 13 Impact Fee 355.09 · Act 13 Impact Fee 355.09 · Act 13 Impact Fee 356.00 · STATE SHARED REV & ENTITLEMENTS 256.00 · STATE SHARED REV & ENTITLEMENTS 256.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOV · CAP . & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOV · CAP . & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOV · CAP . & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	330 · OTHER INCOME	
341.00 · INTEREST EARNINGS 342.00 · RENTS & ROYALTIES 342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 343.00 · REBATE FROM CREDIT CARD 600.00 Total 340.00 · INTEREST, RENTS, & ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Act 13 Impact Fee 50.00 355.00 · STATE SHARED REV & ENTITLEMENTS 256.00 · STATE SHARED REV & ENTITLEMENTS 256.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	330.00 · FINES & FORFEITS	2,000.00
342.00 · RENTS & ROYALTIES 342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 343.00 · REBATE FROM CREDIT CARD Total 340.00 · INTEREST, RENTS,& ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Act 13 Impact Fee 50.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOVCAP. & OPER. GRANTS Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	340.00 · INTEREST, RENTS,& ROYALTIES	
342.50 · SALE OF OFFICE SUPPLIES 10.00 Total 342.00 · RENTS & ROYALTIES 10.00 343.00 · REBATE FROM CREDIT CARD 600.00 Total 340.00 · INTEREST, RENTS, & ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 5,110.00 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 300.00 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 360.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	341.00 · INTEREST EARNINGS	4,500.00
Total 342.00 · RENTS & ROYALTIES 10.00 343.00 · REBATE FROM CREDIT CARD 600.00 Total 340.00 · INTEREST, RENTS,& ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 551.00 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 300.00 355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.09 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 356.02 · Game Commission Lands 360.00 357.00 · LOCAL GOV · CAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOV · CAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	342.00 · RENTS & ROYALTIES	
343.00 · REBATE FROM CREDIT CARD Total 340.00 · INTEREST, RENTS,& ROYALTIES 350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOV. · CAP. & OPER. GRANTS 357.00 · LOCAL GOV. · CAP. & OPER. GRANTS Total 357.00 · LOCAL GOV. · CAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	342.50 · SALE OF OFFICE SUPPLIES	10.00
Total 340.00 · INTEREST, RENTS,& ROYALTIES 5,110.00 350.00 · INTERGOVERNMENTAL REVENUE 55.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.02 · Act 537 plan update grant 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	Total 342.00 · RENTS & ROYALTIES	10.00
350.00 · INTERGOVERNMENTAL REVENUE 354.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.02 · Game Commission Lands 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOVCAP. & OPER. GRANTS Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	343.00 · REBATE FROM CREDIT CARD	600.00
354.00 · STATE CAPITAL & OPERATING GRANT 354.03 · Highways & Streets 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.02 · Game Commission Lands 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOVCAP. & OPER. GRANTS 357.02 · Act 537 plan update grant 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 150.00 · INTERGOVERNMENTAL REVENUE 942,197.00	Total 340.00 · INTEREST, RENTS,& ROYALTIES	5,110.00
354.03 · Highways & Streets 900,000.00 Total 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 300.00 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	350.00 · INTERGOVERNMENTAL REVENUE	
Total 354.00 · STATE CAPITAL & OPERATING GRANT 900,000.00 355.00 · STATE SHARED REV & ENTITLEMENTS 300.00 355.01 · Public Utility Realty Tax 300.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOV · CAP. & OPER. GRANTS 360.00 Total 357.00 · LOCAL GOV · CAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	354.00 · STATE CAPITAL & OPERATING GRANT	
355.00 · STATE SHARED REV & ENTITLEMENTS 355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 356.00 · STATE PAYMENTS IN LIEU OF TAXES 356.02 · Game Commission Lands 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 357.00 · LOCAL GOVCAP. & OPER. GRANTS 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00	354.03 · Highways & Streets	900,000.00
355.01 · Public Utility Realty Tax 300.00 355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	Total 354.00 · STATE CAPITAL & OPERATING GRANT	900,000.00
355.04 · PLCB license fee dist. 200.00 355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	355.00 · STATE SHARED REV & ENTITLEMENTS	
355.07 · Foreign Fire Ins. Tax Distribut 11,500.00 355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 942,197.00 360.00 · INTERGOVERNMENTAL REVENUE 942,197.00	355.01 · Public Utility Realty Tax	300.00
355.09 · Act 13 Impact Fee 50.00 355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	355.04 · PLCB license fee dist.	200.00
355.99 · Winter Traffic Maint. Agreement 16,700.00 Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 942,197.00 360.00 · CHARGES FOR SERVICES 942,197.00	355.07 ⋅ Foreign Fire Ins. Tax Distribut	11,500.00
Total 355.00 · STATE SHARED REV & ENTITLEMENTS 28,750.00 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	355.09 · Act 13 Impact Fee	50.00
356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 356.02 · Game Commission Lands 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	355.99 · Winter Traffic Maint. Agreement	16,700.00
356.02 · Game Commission Lands 360.00 Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	Total 355.00 · STATE SHARED REV & ENTITLEMENTS	28,750.00
Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES 360.00 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	356.00 · STATE PAYMENTS IN LIEU OF TAXES	
357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 357.02 · Act 537 plan update grant 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	356.02 · Game Commission Lands	360.00
357.02 · Act 537 plan update grant 13,087.00 Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES	360.00
Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS 13,087.00 Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	357.00 · LOCAL GOVCAP. & OPER. GRANTS	
Total 350.00 · INTERGOVERNMENTAL REVENUE 942,197.00 360.00 · CHARGES FOR SERVICES	357.02 · Act 537 plan update grant	13,087.00
360.00 · CHARGES FOR SERVICES	Total 357.00 · LOCAL GOVCAP. & OPER. GRANTS	13,087.00
	Total 350.00 · INTERGOVERNMENTAL REVENUE	942,197.00
361.00 · GENERAL GOVERNMENT	360.00 · CHARGES FOR SERVICES	
	361.00 · GENERAL GOVERNMENT	

Walker Township, General Fund, Huntingdon County, PA Profit & Loss Budget Overview

January through December 2023

TOTAL

	IOIAL
	Jan - Dec 23
361.30 · ZONING, SUBDIV., & LAND DEV. FEES	
361.312 · Final Subdiv. & Land Dev. Fees	100.00
361.34 · Hearing Fees	500.00
361.30 · ZONING, SUBDIV., &LAND DEV. FEES - Other	0.00
Total 361.30 · ZONING, SUBDIV., &LAND DEV. FEES	600.00
Total 361.00 · GENERAL GOVERNMENT	600.00
362.00 · PUBLIC SAFETY	
362.40 · Protective Inspection Fees	
362.41 · Zoning Permits	1,500.00
362.411 · Building Permit income(COG)	750.00
362.47 ⋅ Campground Inspection	100.00
Total 362.40 ⋅ Protective Inspection Fees	2,350.00
Total 362.00 · PUBLIC SAFETY	2,350.00
Total 360.00 · CHARGES FOR SERVICES	2,950.00
364.00 · SANITATION	
364.10 · Sewage Permits	2,000.00
Total 364.00 · SANITATION	2,000.00
367.00 · CULTURE & RECREATION	
367.80 · Pavillion Rental	1,200.00
Total 367.00 · CULTURE & RECREATION	1,200.00
383.00 · Special Assessments	
383.11 · STREET LIGHTS	5,200.00
Total 383.00 · Special Assessments	5,200.00
Total 330 · OTHER INCOME	960,657.00
390.00 · OTHER FINANCING SOURCES	
392.00 · INTERFUND OPERATING TRANSFERS	
392.04 · Tranfer from Investments	305,000.00
392.05 · Transfer from APRA fund	111,430.00
Total 392.00 · INTERFUND OPERATING TRANSFERS	416,430.00
Total 390.00 ⋅ OTHER FINANCING SOURCES	416,430.00
Total Income	1,742,587.00
Gross Profit	1,742,587.00

Walker Township, General Fund, Huntingdon County, PA Profit & Loss Budget Overview

canaary amoagn becomber 2020	TOTAL
	Jan - Dec 23
Expense	
400.00 · GENERAL GOVERNMENT	
400.1 · LEGISLATIVE (Governing) BODY	
400.110 ⋅ SALARY OF ELECTED OFFICIALS	
400.113 · Supervisor Salary	5,625.00
400.114 · CommissionElected Tax Collector	450.00
400.115 · Wage of Auditor	275.00
Total 400.110 · SALARY OF ELECTED OFFICIALS	6,350.00
400.150 · EMPLOYER'S CONTRIB. TO EMP. BEN	
400.156 · Health/Hospitilization Insur.	9,500.00
400.160 · IRA Contributions - Employer	4,000.00
Total 400.150 · EMPLOYER'S CONTRIB. TO EMP. BEN	13,500.00
400.200 ⋅ SUPPLIES	
400.210 ⋅ Office Supplies	250.00
Total 400.200 · SUPPLIES	250.00
400.220 · OPERATING SUPPLIES	14,000.00
400.240 · OTHER OPERATING SUPPLIES	1,600.00
400.250 · REPAIR & MAINTENANCE SUPPLIES	400.00
400.260 · SMALL TOOLS & MINOR EQUIPMENT	1,000.00
400.300 · OTHER SERVICES & CHARGES	
400.320 · COMMUNICATION	
400.325 · Postage	200.00
Total 400.320 · COMMUNICATION	200.00
400.340 · ADVERTISING, PRINTING & BINDING	1,000.00
400.390 · MISCELLANEOUS EXPENSES	
400.410 · Dues, Subscrip. & Memberships	900.00
400.460 · Meetings & Conferences	800.00
400.461 · Mileage for meeting	50.00
400.465 · Training Classes for employees	500.00
400.472 · Credit Card annual charge	95.00
400.475 · New hire background check fees	75.00
400.480 · Direct Deposit charge	180.00
Total 400.390 · MISCELLANEOUS EXPENSES	2,600.00
Total 400.300 · OTHER SERVICES & CHARGES	3,800.00
Total 400.1 · LEGISLATIVE (Governing) BODY	40,900.00
403.00 · TAX COLLECTION	
403.100 · PERSONAL SERVICES	
403.110 ⋅ EIT Commission	4,400.00
403.120 · LST Commission	350.00
Total 403.100 · PERSONAL SERVICES	4,750.00
403.200 ⋅ SUPPLIES	
403.210 · Postage used	350.00
403.200 · SUPPLIES - Other	700.00
Total 403.200 · SUPPLIES	1,050.00

Walker Township, General Fund, Huntingdon County, PA Profit & Loss Budget Overview

	TOTAL
	Jan - Dec 23
Total 403.00 · TAX COLLECTION	5,800.00
404.00 · LAW - LEGAL SERVICES	
404.310 · PROFESSIONAL SERVICES	
404.319 · Larry Lashinsky	8,500.00
Total 404.310 · PROFESSIONAL SERVICES	8,500.00
Total 404.00 · LAW - LEGAL SERVICES	8,500.00
405.00 · SECRETARY/CLERK	
405.100 · PERSONAL SERVICES	
405.140 · SALARIES & WAGES/CLERICAL & OTH	
405.141 · Wage of Secretary/Treasurer	24,000.00
Total 405.140 · SALARIES & WAGES/CLERICAL & OTH	24,000.00
Total 405.100 · PERSONAL SERVICES	24,000.00
405.330 · TRANSPORTATION	
405.331 · Mileage - Secretary/Treasurer	125.00
Total 405.330 · TRANSPORTATION	125.00
405.350 · INSURANCE & BONDING	
405.353 · Treasurer's Bond	1,006.00
Total 405.350 · INSURANCE & BONDING	1,006.00
Total 405.00 · SECRETARY/CLERK	25,131.00
408.00 · ENGINEER	
408.300 · OTHER SERVICES & CHARGES	
408.313 · Engineering Services	2,000.00
Total 408.300 · OTHER SERVICES & CHARGES	2,000.00
Total 408.00 · ENGINEER	2,000.00
409.00 · GENERAL GOV'T BLDGS. & PLANT	
409.200 · SUPPLIES	
409.210 · Office Equipment	750.00
Total 409.200 · SUPPLIES	750.00
409.250 · REPAIR & MAINTENANCE OF BLDGS.	1,000.00
409.300 · OTHER SERVICES & CHARGES	
409.316 · Cleaning Service - Mun. Bldg.	300.00
409.320 · COMMUNICATION	2,000.00
409.360 · PUBLIC UTILITY SERVICES	2,750.00
Total 409.300 · OTHER SERVICES & CHARGES	5,050.00
409.600 ⋅ Capital Construction	
409.613 · Engineering costs -new building	5,000.00
409.614 · New structures	350,000.00
Total 409.600 · Capital Construction	355,000.00
Total 409.00 · GENERAL GOV'T BLDGS. & PLANT	361,800.00
tal 400.00 · GENERAL GOVERNMENT	444,131.00
0.00 · PUBLIC SAFETY	
411.00 · FIRE	
411.300 · OTHER SERVICES & CHARGES	
411.350 · Insurance	9,800.00

Walker Township, General Fund, Huntingdon County, PA Profit & Loss Budget Overview

Canadiy amough Becomber 2020	TOTAL
	Jan - Dec 23
Total 411.300 · OTHER SERVICES & CHARGES	9,800.00
411.500 · CONTRIB., GRANTS, & SUBSIDIES	
411.540 · TO NONGOVERNMENTAL ORGAN.	
411.543 · Fire Relief Check	11,500.00
411.544 · Fire Tax	61,000.00
Total 411.540 · TO NONGOVERNMENTAL ORGAN.	72,500.00
Total 411.500 · CONTRIB., GRANTS, & SUBSIDIES	72,500.00
Total 411.00 · FIRE	82,300.00
413.00 · ZONING ENFORCEMENT	
413.300 · OTHER SERVICES & CHARGES	
413.316 · Wage - Zoning Enforcement	2,000.00
Total 413.300 · OTHER SERVICES & CHARGES	2,000.00
413.330 · TRANSPORTATION	
413.331 · Mileage - Code Enfor. Officer	200.00
Total 413.330 · TRANSPORTATION	200.00
Total 413.00 · ZONING ENFORCEMENT	2,200.00
414.00 · PLANNING & ZONING	
414.340 · ZONING HEARING EXPENSES	500.00
Total 414.00 · PLANNING & ZONING	500.00
415.00 · EMER. MGT. & COMMUNICATIONS	
415.150 · EMC training wage	1,200.00
415.00 · EMER. MGT. & COMMUNICATIONS - Other	0.00
Total 415.00 · EMER. MGT. & COMMUNICATIONS	1,200.00
419.000 · P.S.A.T.S CDL Drug Program	
419.300 · OTHER SERVICES & CHARGES	
419.315 · Charges for Testing	210.00
Total 419.300 · OTHER SERVICES & CHARGES	210.00
419.420 · CDL Drug Program Membership	100.00
Total 419.000 · P.S.A.T.S CDL Drug Program	310.00
Total 410.00 · PUBLIC SAFETY	86,510.00
426.00 · PUBLIC WORKS-SANITATION	
427.00 · SOLID WASTE COLLECT. & DISPOSAL	
427.450 · CONTRACTED SERVICES	
427.451 · Clean-up Day	3,000.00
Total 427.450 · CONTRACTED SERVICES	3,000.00
Total 427.00 · SOLID WASTE COLLECT. & DISPOSAL	3,000.00
Total 426.00 · PUBLIC WORKS-SANITATION	3,000.00
429.00 · WALKER TWP MUNICIPAL AUTHORITY	
429.300 ⋅ Sewage Enforcement Expenses	
429.332 · Mileage - Sewage Enfor. Officer	2,000.00
429.375 · Act 537 plan update	24,888.00
Total 429.300 ⋅ Sewage Enforcement Expenses	26,888.00
Total 429.00 · WALKER TWP MUNICIPAL AUTHORITY	26,888.00
430.00 · PUBLIC WORKS-HIWAYS,ROAD,&STS.	

Net Income

Walker Township, General Fund, Huntingdon County, PA Profit & Loss Budget Overview

January through December 2023	TOTAL
	Jan - Dec 23
430.000 · GENERAL SERVICES	
430.200 · SUPPLIES	
430.260 · Minor Machinery Purchased	2,000.00
Total 430.200 · SUPPLIES	2,000.00
430.380 · RENTALS	
430.384 · Rental of Machinery & Equip.	3,000.00
Total 430.380 · RENTALS	3,000.00
430.700 · CAPITAL PURCHASES	
430.740 · Major Machinery Purchased	12,500.00
Total 430.700 · CAPITAL PURCHASES	12,500.00
Total 430.000 · GENERAL SERVICES	17,500.00
433.00 · STREET SIGNS & MARKINGS	600.00
434.00 · STREET LIGHTING	5,200.00
437.00 · REPAIRS OF TOOLS & MACHINERY	5,000.00
438.00 · MAINTENANCE & REPAIRS TO HIWAYS	
438.140 · Salary of Road Crew	80,000.00
Total 438.00 · MAINTENANCE & REPAIRS TO HIWAYS	80,000.00
439.00 · CONSTRUCTION & REBUILDING	
439.100 · Highways, Roads, & Streets	950,000.00
439.500 · Storm Sewers & Drains	5,000.00
439.600 · Curbs/Berms	2,500.00
Total 439.00 · CONSTRUCTION & REBUILDING	957,500.00
Total 430.00 · PUBLIC WORKS-HIWAYS,ROAD,&STS.	1,065,800.00
450.00 · CULTURE & RECREATION	
454.00 · PARKS	60,000.00
Total 450.00 · CULTURE & RECREATION	60,000.00
460.00 · COMMUNITY DEVELOPMENT	
465.00 · CONTRIB. TO COMMUNITY PROJECTS	250.00
Total 460.00 · COMMUNITY DEVELOPMENT	250.00
470.00 · DEBT SERVICE	31,954.00
480.00 · MISCELLANEOUS EXPENDITURES	
481.00 · EMPLOYER PD. WITH. TAXES & UC	
487.01 · EMPLOYER FICA/MED.	6,800.00
481.00 · EMPLOYER PD. WITH. TAXES & UC - Other	9,750.00
Total 481.00 · EMPLOYER PD. WITH. TAXES & UC	16,550.00
486.00 · INSURANCE & BONDING	7,500.00
Total 480.00 · MISCELLANEOUS EXPENDITURES	24,050.00
Total Expense	1,742,583.00
ome	4.00
VIIIV	4.0