

## **Walker Township Board of Supervisors**

**Minutes of November 13, 2023**

### **Budget Work session**

The Walker Township Board of Supervisors held their annual budget work session on Wednesday, November 13, 2023, at the Township office. This meeting was called to order by Chairman Joseph Harford at 6:00 p.m.

**Present:** Joe Harford, Chairman, Board of Supervisors; Steve Felton; Matt Johnson; Kirk States and Julie Johns

**Guests Present:** Melanie & Travis Norris, James & Belinda Norris, Ryan Fisher, Kim Myers & Mike Lang

**Public Comment on Agenda Items:** None

**Old Business:**

**New Business:**

Joe started the budget meeting by explaining that this was just a work session to decide what projects would need to be funded for 2024 so that a budget could be ready to present for 2024 at the November meeting for discussion.

The budget projections were discussed, as well as the 2023 budget vs. actual numbers.

They discussed the planned road projects for next year, explaining that they would go with Kirk on a spring road inspection and would make their determination at that time which road they wanted to work on for the year.

The park budget was discussed. There were no P & R members present to hear what they wanted to work on, and it was suggested from the audience that if there were no projects, why should we need to fund more than actual costs to upkeep the budget. This will be a continued discussion at the November meeting with figures being finalized at that meeting.

Kirk mentioned that they were looking for a box spreader for the Authority's truck, and that if they found one this year, the budget for 2024 could be reduced to just an amount for a front-end loader that would be shared with the Authority.

The 2024 budget will be ready for review and finalization at the November meeting, to be advertised for adoption at the December 19<sup>th</sup> meeting.

**Public Comment on non-agenda items:**

Melanie Norris questioned what overall maintenance expense would be for the park for a year, and Jim Morris asked about annual training costs, as well as the costs for legal services. Joe asked Julie to get a breakdown of Larry's expenses for 2023, as well as make sure that all expenses for the park are in the worksheet for 2023.

There was also a question about how much it cost in 2023 for ordinance issues.

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**Adjournment:**

There being no further business, the meeting was adjourned at 7:30 PM. (*Johnson/Felton, motion carried*)

Respectfully submitted,

Julie Johns,  
Secretary/Treasurer